



Municipio de El Arenal

Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

F. Financiamiento: 010

Ucr: supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión
03/jul./2026
05:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
100000	SERVICIOS PERSONALES	\$5,777,076.00	\$0.00	\$5,777,076.00	\$2,510,438.00	\$3,266,637.00	\$2,510,438.00	\$0.00	\$3,266,637.00	\$2,510,438.00	\$2,510,438.00
110000	Remuneraciones al personal de carácter permanente	\$5,476,555.00	\$0.00	\$5,476,555.00	\$2,472,807.00	\$3,003,748.00	\$2,472,807.00	\$0.00	\$3,003,748.00	\$2,472,807.00	\$2,472,807.00
113000	Sueldos base al personal permanente	\$5,476,555.00	\$0.00	\$5,476,555.00	\$2,472,807.00	\$3,003,748.00	\$2,472,807.00	\$0.00	\$3,003,748.00	\$2,472,807.00	\$2,472,807.00
113001	Sueldos	\$5,476,555.00	\$0.00	\$5,476,555.00	\$2,472,807.00	\$3,003,748.00	\$2,472,807.00	\$0.00	\$3,003,748.00	\$2,472,807.00	\$2,472,807.00
130000	Remuneraciones adicionales y especiales	\$250,520.00	\$0.00	\$250,520.00	\$37,631.00	\$212,889.00	\$37,631.00	\$0.00	\$212,889.00	\$37,631.00	\$37,631.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$248,945.00	\$0.00	\$248,945.00	\$36,058.00	\$212,887.00	\$36,058.00	\$0.00	\$212,887.00	\$36,058.00	\$36,058.00
132001	Prima de Vacaciones y Dominical	\$115,945.00	\$0.00	\$115,945.00	\$9,851.00	\$106,094.00	\$9,851.00	\$0.00	\$106,094.00	\$9,851.00	\$9,851.00
132002	Gratificación Anual	\$133,000.00	\$0.00	\$133,000.00	\$26,207.00	\$106,793.00	\$26,207.00	\$0.00	\$106,793.00	\$26,207.00	\$26,207.00
134000	Compensaciones	\$1,575.00	\$0.00	\$1,575.00	\$1,573.00	\$2.00	\$1,573.00	\$0.00	\$2.00	\$1,573.00	\$1,573.00
134001	Compensaciones	\$1,575.00	\$0.00	\$1,575.00	\$1,573.00	\$2.00	\$1,573.00	\$0.00	\$2.00	\$1,573.00	\$1,573.00
150000	Otras prestaciones sociales y económicas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
152000	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
152001	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,550,500.00	\$2,135,157.00	\$5,685,657.00	\$1,401,619.85	\$4,284,037.15	\$1,401,619.85	\$0.00	\$4,284,037.15	\$1,401,619.85	\$1,401,619.85
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$115,000.00	\$45,000.00	\$160,000.00	\$11,465.44	\$148,534.56	\$11,465.44	\$0.00	\$148,534.56	\$11,465.44	\$11,465.44
211000	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$45,000.00	\$105,000.00	\$11,465.44	\$93,534.56	\$11,465.44	\$0.00	\$93,534.56	\$11,465.44	\$11,465.44
211001	Papelera y Artículos de Escritorio	\$50,000.00	\$45,000.00	\$105,000.00	\$11,465.44	\$93,534.56	\$11,465.44	\$0.00	\$93,534.56	\$11,465.44	\$11,465.44
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
216000	Material de limpieza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
216001	Material de Limpieza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,331,409.45	\$2,023,115.55	\$3,354,525.00	\$565,778.92	\$2,788,746.08	\$565,778.92	\$0.00	\$2,788,746.08	\$565,778.92	\$565,778.92
241000	Productos minerales no metálicos	\$0.00	\$3,343,015.00	\$3,343,015.00	\$554,290.00	\$2,788,725.00	\$554,290.00	\$0.00	\$2,788,725.00	\$554,290.00	\$554,290.00
241001	Material Eléctrico	\$0.00	\$3,343,015.00	\$3,343,015.00	\$554,290.00	\$2,788,725.00	\$554,290.00	\$0.00	\$2,788,725.00	\$554,290.00	\$554,290.00
246000	Material eléctrico y electrónico	\$1,330,000.00	-\$1,330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$1,330,000.00	-\$1,330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$1,409.45	\$10,100.55	\$11,510.00	\$11,488.92	\$21.08	\$11,488.92	\$0.00	\$21.08	\$11,488.92	\$11,488.92
248001	Materiales complementarios	\$1,409.45	\$10,100.55	\$11,510.00	\$11,488.92	\$21.08	\$11,488.92	\$0.00	\$21.08	\$11,488.92	\$11,488.92
250000	Productos químicos, farmacéuticos y de laboratorio	\$195,000.00	\$0.00	\$195,000.00	\$15,566.32	\$179,433.68	\$15,566.32	\$0.00	\$179,433.68	\$15,566.32	\$15,566.32
251000	Productos químicos básicos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
251001	Hipoclorito de Sodio	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$15,566.32	\$29,433.68	\$15,566.32	\$0.00	\$29,433.68	\$15,566.32	\$15,566.32



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Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
2530001	Medicinas y Productos Farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$15,566.32	\$29,433.68	\$15,566.32	\$0.00	\$29,433.68	\$15,566.32	\$15,566.32
2600000	Combustibles, lubricantes y aditivos	\$1,157,100.55	\$77,141.45	\$1,234,242.00	\$784,319.25	\$449,922.75	\$784,319.25	\$0.00	\$449,922.75	\$784,319.25	\$784,319.25
2610000	Combustibles, lubricantes y aditivos	\$1,157,100.55	\$77,141.45	\$1,234,242.00	\$784,319.25	\$449,922.75	\$784,319.25	\$0.00	\$449,922.75	\$784,319.25	\$784,319.25
2610001	Combustibles y Lubricantes vehículos y equipos terrestres	\$1,142,100.55	\$77,141.45	\$1,219,242.00	\$781,362.45	\$437,879.55	\$781,362.45	\$0.00	\$437,879.55	\$781,362.45	\$781,362.45
2610002	Gas lp	\$15,000.00	\$0.00	\$15,000.00	\$2,956.80	\$12,043.20	\$2,956.80	\$0.00	\$12,043.20	\$2,956.80	\$2,956.80
2700000	Vestuario, blancos, prendas de protección y artículos deportivos	\$627,500.00	-\$10,100.00	\$617,400.00	\$0.00	\$617,400.00	\$0.00	\$0.00	\$617,400.00	\$0.00	\$0.00
2710000	Vestuario y uniformes	\$627,500.00	-\$10,100.00	\$617,400.00	\$0.00	\$617,400.00	\$0.00	\$0.00	\$617,400.00	\$0.00	\$0.00
2710001	Vestuario, Uniformes	\$627,500.00	-\$10,100.00	\$617,400.00	\$0.00	\$617,400.00	\$0.00	\$0.00	\$617,400.00	\$0.00	\$0.00
2800000	Materiales y suministros para seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2820000	Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2820001	Materiales de Seguridad Pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2900000	Herramientas, refacciones y accesorios menores	\$24,490.00	\$0.00	\$24,490.00	\$24,489.92	\$0.08	\$24,489.92	\$0.00	\$0.08	\$24,489.92	\$24,489.92
2910000	Herramientas menores	\$24,490.00	\$0.00	\$24,490.00	\$24,489.92	\$0.08	\$24,489.92	\$0.00	\$0.08	\$24,489.92	\$24,489.92
2910001	Herramientas Menores	\$24,490.00	\$0.00	\$24,490.00	\$24,489.92	\$0.08	\$24,489.92	\$0.00	\$0.08	\$24,489.92	\$24,489.92
3000000	SERVICIOS GENERALES	\$7,932,595.00	\$1,214,501.92	\$9,147,096.92	\$3,580,449.45	\$5,566,637.47	\$3,580,449.45	\$0.00	\$5,566,637.47	\$3,580,449.45	\$3,580,449.45
3100000	Servicios básicos	\$6,745,125.00	\$1,208,743.92	\$8,953,868.92	\$2,895,278.12	\$4,058,590.80	\$2,895,278.12	\$0.00	\$4,058,590.80	\$2,895,278.12	\$2,895,278.12
3110000	Energía eléctrica	\$5,717,285.00	\$1,208,743.92	\$6,926,028.92	\$2,882,011.12	\$4,044,017.80	\$2,882,011.12	\$0.00	\$4,044,017.80	\$2,882,011.12	\$2,882,011.12
3110001	Servicio de Energía Eléctrica	\$5,717,285.00	\$1,208,743.92	\$6,926,028.92	\$2,882,011.12	\$4,044,017.80	\$2,882,011.12	\$0.00	\$4,044,017.80	\$2,882,011.12	\$2,882,011.12
3140000	Telefonia tradicional	\$27,840.00	\$0.00	\$27,840.00	\$13,267.00	\$14,573.00	\$13,267.00	\$0.00	\$14,573.00	\$13,267.00	\$13,267.00
3140001	Servicio Telefónico Tradicional	\$27,840.00	\$0.00	\$27,840.00	\$13,267.00	\$14,573.00	\$13,267.00	\$0.00	\$14,573.00	\$13,267.00	\$13,267.00
3300000	Servicios profesionales, científicos, técnicos y otros servicios	\$400,000.00	\$0.00	\$400,000.00	\$69,683.00	\$330,317.00	\$69,683.00	\$0.00	\$330,317.00	\$69,683.00	\$69,683.00
3340000	Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$89,683.00	\$130,317.00	\$89,683.00	\$0.00	\$130,317.00	\$89,683.00	\$89,683.00
3340001	Cursos y Capacitación	\$200,000.00	\$0.00	\$200,000.00	\$89,683.00	\$130,317.00	\$89,683.00	\$0.00	\$130,317.00	\$89,683.00	\$89,683.00
3390000	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3390003	Prestación de Servicios Profesionales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3400000	Servicios financieros, bancarios y comerciales	\$300,045.00	\$0.00	\$300,045.00	\$288,199.42	\$11,845.58	\$288,199.42	\$0.00	\$11,845.58	\$288,199.42	\$288,199.42
3410000	Servicios financieros y bancarios	\$45.00	\$0.00	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00
3410001	Intereses, Descuentos, y otros Servicios Bancarios	\$45.00	\$0.00	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00
3450000	Seguro de bienes patrimoniales	\$300,000.00	\$0.00	\$300,000.00	\$288,199.42	\$11,800.58	\$288,199.42	\$0.00	\$11,800.58	\$288,199.42	\$288,199.42
3450001	Seguros	\$300,000.00	\$0.00	\$300,000.00	\$288,199.42	\$11,800.58	\$288,199.42	\$0.00	\$11,800.58	\$288,199.42	\$288,199.42
3500000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,360,000.00	\$0.00	\$1,360,000.00	\$312,535.51	\$1,047,464.49	\$312,535.51	\$0.00	\$1,047,464.49	\$312,535.51	\$312,535.51
3510000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$1,000.00	\$199,000.00	\$1,000.00	\$0.00	\$199,000.00	\$1,000.00	\$1,000.00



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F. Financiamiento: 010

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente		Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
		Aprobado											
351005	Matto, de Edificios Publicos	\$200,000.00	\$0.00	\$200,000.00		\$1,000.00	\$199,000.00		\$1,000.00	\$0.00	\$199,000.00	\$1,000.00	\$1,000.00
356000	Reparación y mantenimiento de equipo de transporte	\$650,000.00	\$0.00	\$650,000.00		\$310,752.51	\$539,247.49		\$310,752.51	\$0.00	\$539,247.49	\$310,752.51	\$310,752.51
355001	Mantenimiento de Vehiculos	\$850,000.00	-\$20,000.00	\$830,000.00		\$290,937.39	\$339,062.61		\$290,937.39	\$0.00	\$539,062.61	\$290,937.39	\$290,937.39
355002	Reparación Mayor de Vehiculos	\$0.00	\$20,000.00	\$20,000.00		\$19,815.12	\$184.88		\$19,815.12	\$0.00	\$184.88	\$19,815.12	\$19,815.12
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$115,000.00	\$0.00	\$115,000.00		\$783.00	\$114,217.00		\$783.00	\$0.00	\$114,217.00	\$783.00	\$783.00
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$115,000.00	\$0.00	\$115,000.00		\$783.00	\$114,217.00		\$783.00	\$0.00	\$114,217.00	\$783.00	\$783.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$195,000.00	\$0.00	\$195,000.00		\$0.00	\$195,000.00		\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$195,000.00	\$0.00	\$195,000.00		\$0.00	\$195,000.00		\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00
380000	Servicios oficiales	\$94,150.00	\$0.00	\$94,150.00		\$5,730.40	\$88,419.60		\$5,730.40	\$0.00	\$88,419.60	\$5,730.40	\$5,730.40
382000	Gastos de orden social y cultural	\$94,150.00	\$0.00	\$94,150.00		\$5,730.40	\$88,419.60		\$5,730.40	\$0.00	\$88,419.60	\$5,730.40	\$5,730.40
382003	Gastos de orden social y cultural	\$94,150.00	\$0.00	\$94,150.00		\$5,730.40	\$88,419.60		\$5,730.40	\$0.00	\$88,419.60	\$5,730.40	\$5,730.40
390000	Otros servicios generales	\$33,285.00	\$6,758.00	\$39,023.00		\$9,023.00	\$30,000.00		\$9,023.00	\$0.00	\$30,000.00	\$9,023.00	\$9,023.00
393000	Impuestos y derechos de importación	\$3,265.00	\$5,758.00	\$9,023.00		\$9,023.00	\$0.00		\$9,023.00	\$0.00	\$0.00	\$9,023.00	\$9,023.00
393001	Tenecias y Canje de Placas	\$3,265.00	\$5,758.00	\$9,023.00		\$9,023.00	\$0.00		\$9,023.00	\$0.00	\$0.00	\$9,023.00	\$9,023.00
399000	Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00		\$0.00	\$30,000.00		\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
399001	Exámenes Toxicológicos (Antidopin)	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$15,000.00		\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
399006	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$15,000.00		\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$199,720.00	\$0.00	\$199,720.00		\$59,050.00	\$140,670.00		\$59,050.00	\$0.00	\$140,670.00	\$59,050.00	\$59,050.00
420000	Transferencias al resto del sector público	\$199,720.00	\$0.00	\$199,720.00		\$59,050.00	\$140,670.00		\$59,050.00	\$0.00	\$140,670.00	\$59,050.00	\$59,050.00
421000	Transferencias otorgadas a organismos entidades paraestatales no empresariales y no financieras	\$199,720.00	\$0.00	\$199,720.00		\$59,050.00	\$140,670.00		\$59,050.00	\$0.00	\$140,670.00	\$59,050.00	\$59,050.00
421003	Aprovechamientos Conagua	\$142,850.00	\$0.00	\$142,850.00		\$30,562.00	\$112,288.00		\$30,562.00	\$0.00	\$112,288.00	\$30,562.00	\$30,562.00
421004	Convenio Cesa	\$56,870.00	\$0.00	\$56,870.00		\$28,488.00	\$28,382.00		\$28,488.00	\$0.00	\$28,382.00	\$28,488.00	\$28,488.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,757,845.08	-\$985,000.00	\$772,845.08		\$75,110.00	\$697,735.08		\$75,110.00	\$0.00	\$697,735.08	\$75,110.00	\$75,110.00
510000	Mobiliario y equipo de administración	\$482,735.08	\$15,000.00	\$497,735.08		\$0.00	\$497,735.08		\$0.00	\$0.00	\$497,735.08	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00		\$0.00	\$200,000.00		\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
511001	Muebles y Equipo de oficina	\$200,000.00	\$0.00	\$200,000.00		\$0.00	\$200,000.00		\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00		\$0.00	\$150,000.00		\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00		\$0.00	\$150,000.00		\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00		\$0.00	\$20,000.00		\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
515001	Impresoras	\$20,000.00	\$0.00	\$20,000.00		\$0.00	\$20,000.00		\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
515003	Adquisición Mob. Y Equipo de Computo	\$50,000.00	\$0.00	\$50,000.00		\$0.00	\$50,000.00		\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00



Municipio de El Arenal
Estado de Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026
F. Financiamiento: 010

Utr. supervisor
Rep. rptEstadoPresupuestoEgresos

Fecha y hora de Impresión
03/jul./2026
05:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
519000	Otros mobiliarios y equipos de administración	\$62,735.08	\$15,000.00	\$77,735.08	\$0.00	\$77,735.08	\$0.00	\$0.00	\$77,735.08	\$0.00	\$0.00
519003	Otros mobiliarios y equipos de administración	\$62,735.08	\$15,000.00	\$77,735.08	\$0.00	\$77,735.08	\$0.00	\$0.00	\$77,735.08	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$885,000.00	-\$885,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Adquisición de Automóvil	\$885,000.00	-\$885,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
543000	Equipo aeroespacial	\$115,000.00	-\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
543001	Vehículos y Equipo Aéreo	\$115,000.00	-\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
550000	Maquinaria, otros equipos y herramientas	\$75,110.00	\$0.00	\$75,110.00	\$75,110.00	\$0.00	\$75,110.00	\$0.00	\$0.00	\$75,110.00	\$75,110.00
555000	Equipo de comunicación y telecomunicación	\$75,110.00	\$0.00	\$75,110.00	\$75,110.00	\$0.00	\$75,110.00	\$0.00	\$0.00	\$75,110.00	\$75,110.00
555001	Equipos y Aparatos de Comunicación y Telecomunicación	\$75,110.00	\$0.00	\$75,110.00	\$75,110.00	\$0.00	\$75,110.00	\$0.00	\$0.00	\$75,110.00	\$75,110.00
600000	INVERSION PUBLICA	\$2,336,078.92	-\$2,336,078.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$2,336,078.92	-\$2,336,078.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$2,336,078.92	-\$2,336,078.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$2,336,078.92	-\$2,336,078.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$21,655,804.00	\$28,680.00	\$21,682,384.00	\$7,626,667.30	\$13,955,716.70	\$7,626,667.30	\$0.00	\$13,955,716.70	\$7,626,667.30	\$7,626,667.30



Lic. Jensen Benony Oropeza Pérez
PRESIDENTE MUNICIPAL



L.C. Nicolas Dorantes Beristain
TESORERO MUNICIPAL

ING. Daniela Hernández Rodríguez
ENLACE DE SRFT