Municipio de El Arenal
Estado de Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026
F. Financiamiento: 010

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 08/oct./2026 01:28 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
010	**FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL DEM DF**											
100000	**SERVICIOS PERSONALES**	**$5,777,075.00**	**$0.00**	**$5,777,075.00**	**$3,752,887.00**	**$2,024,188.00**	**$3,752,887.00**	**$0.00**	**$2,024,188.00**	**$3,752,887.00**	**$3,752,887.00**	**$0.00**
110000	**Remuneraciones al personal de carácter permanente**	**$5,476,555.00**	**$0.00**	**$5,476,555.00**	**$3,698,839.00**	**$1,777,716.00**	**$3,698,839.00**	**$0.00**	**$1,777,716.00**	**$3,698,839.00**	**$3,698,839.00**	**$0.00**
113000	Sueldos base al personal permanente	$5,476,555.00	$0.00	$5,476,555.00	$3,698,839.00	$1,777,716.00	$3,698,839.00	$0.00	$1,777,716.00	$3,698,839.00	$3,698,839.00	$0.00
113001	Sueldos	$5,476,555.00	$0.00	$5,476,555.00	$3,698,839.00	$1,777,716.00	$3,698,839.00	$0.00	$1,777,716.00	$3,698,839.00	$3,698,839.00	$0.00
130000	**Remuneraciones adicionales y especiales**	**$250,520.00**	**$0.00**	**$250,520.00**	**$54,048.00**	**$196,472.00**	**$54,048.00**	**$0.00**	**$196,472.00**	**$54,048.00**	**$54,048.00**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin de año	$248,945.00	$0.00	$248,945.00	$52,475.00	$196,470.00	$52,475.00	$0.00	$196,470.00	$52,475.00	$52,475.00	$0.00
132001	Prima de Vacaciones y Dominical	$115,945.00	$0.00	$115,945.00	$22,359.00	$93,586.00	$22,359.00	$0.00	$93,586.00	$22,359.00	$22,359.00	$0.00
132002	Gratificación Anual	$133,000.00	$0.00	$133,000.00	$30,116.00	$102,884.00	$30,116.00	$0.00	$102,884.00	$30,116.00	$30,116.00	$0.00
134000	Compensaciones	$1,575.00	$0.00	$1,575.00	$1,573.00	$2.00	$1,573.00	$0.00	$2.00	$1,573.00	$1,573.00	$0.00
134001	Compensaciones	$1,575.00	$0.00	$1,575.00	$1,573.00	$2.00	$1,573.00	$0.00	$2.00	$1,573.00	$1,573.00	$0.00
150000	**Otras prestaciones sociales y económicas**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
152000	Indemnizaciones	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
152001	Indemnizaciones	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$2,470,500.00**	**$3,363,767.88**	**$5,834,267.88**	**$3,468,235.49**	**$2,366,032.39**	**$3,468,235.49**	**$0.00**	**$2,366,032.39**	**$3,468,235.49**	**$3,468,235.49**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$115,000.00**	**$22,000.00**	**$137,000.00**	**$11,861.00**	**$125,139.00**	**$11,861.00**	**$0.00**	**$125,139.00**	**$11,861.00**	**$11,861.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$60,000.00	$22,000.00	$82,000.00	$11,861.00	$70,139.00	$11,861.00	$0.00	$70,139.00	$11,861.00	$11,861.00	$0.00
211001	Papeleria y Articulos de Escritorio	$60,000.00	$21,500.00	$81,500.00	$11,465.44	$70,034.56	$11,465.44	$0.00	$70,034.56	$11,465.44	$11,465.44	$0.00
211002	Gastos de Oficina	$0.00	$500.00	$500.00	$395.56	$104.44	$395.56	$0.00	$104.44	$395.56	$395.56	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
214001	Material para Bienes Informáticos	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
216000	Material de limpieza	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
216001	Material de Limpieza	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$250,000.00**	**$3,102,013.00**	**$3,352,013.00**	**$1,592,582.52**	**$1,759,430.48**	**$1,592,582.52**	**$0.00**	**$1,759,430.48**	**$1,592,582.52**	**$1,592,582.52**	**$0.00**
241000	Productos minerales no metálicos	$0.00	$3,340,503.00	$3,340,503.00	$1,581,093.60	$1,759,409.40	$1,581,093.60	$0.00	$1,759,409.40	$1,581,093.60	$1,581,093.60	$0.00
241001	Material Electrico	$0.00	$3,340,503.00	$3,340,503.00	$1,581,093.60	$1,759,409.40	$1,581,093.60	$0.00	$1,759,409.40	$1,581,093.60	$1,581,093.60	$0.00
246000	Material eléctrico y electrónico	$250,000.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
246002	Material Electrónico	$250,000.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión: 08/oct./2026 01:28 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
248000	Materiales complementarios	$0.00	$11,510.00	$11,510.00	$11,488.92	$21.08	$11,488.92	$0.00	$21.08	$11,488.92	$11,488.92	$0.00
248001	Materiales complementarios	$0.00	$11,510.00	$11,510.00	$11,488.92	$21.08	$11,488.92	$0.00	$21.08	$11,488.92	$11,488.92	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$195,000.00**	**-$100,000.00**	**$95,000.00**	**$28,880.32**	**$66,119.68**	**$28,880.32**	**$0.00**	**$66,119.68**	**$28,880.32**	**$28,880.32**	**$0.00**
251000	Productos químicos básicos	$150,000.00	-$100,000.00	$50,000.00	$11,484.00	$38,516.00	$11,484.00	$0.00	$38,516.00	$11,484.00	$11,484.00	$0.00
251001	Hipoclorito de Sodio	$150,000.00	-$100,000.00	$50,000.00	$11,484.00	$38,516.00	$11,484.00	$0.00	$38,516.00	$11,484.00	$11,484.00	$0.00
253000	Medicinas y productos farmacéuticos	$45,000.00	$0.00	$45,000.00	$17,396.32	$27,603.68	$17,396.32	$0.00	$27,603.68	$17,396.32	$17,396.32	$0.00
253001	Medicinas y Productos Farmacéuticos	$45,000.00	$0.00	$45,000.00	$17,396.32	$27,603.68	$17,396.32	$0.00	$27,603.68	$17,396.32	$17,396.32	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$1,183,000.00**	**$382,242.00**	**$1,565,242.00**	**$1,355,255.13**	**$209,986.87**	**$1,355,255.13**	**$0.00**	**$209,986.87**	**$1,355,255.13**	**$1,355,255.13**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$1,183,000.00	$382,242.00	$1,565,242.00	$1,355,255.13	$209,986.87	$1,355,255.13	$0.00	$209,986.87	$1,355,255.13	$1,355,255.13	$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	$1,168,000.00	$382,242.00	$1,550,242.00	$1,349,556.90	$200,685.10	$1,349,556.90	$0.00	$200,685.10	$1,349,556.90	$1,349,556.90	$0.00
261002	Gas lp	$15,000.00	$0.00	$15,000.00	$5,698.23	$9,301.77	$5,698.23	$0.00	$9,301.77	$5,698.23	$5,698.23	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	**$627,500.00**	**-$66,977.12**	**$560,522.88**	**$455,166.60**	**$105,356.28**	**$455,166.60**	**$0.00**	**$105,356.28**	**$455,166.60**	**$455,166.60**	**$0.00**
271000	Vestuario y uniformes	$627,500.00	-$66,977.12	$560,522.88	$455,166.60	$105,356.28	$455,166.60	$0.00	$105,356.28	$455,166.60	$455,166.60	$0.00
271001	Vestuario, Uniformes	$627,500.00	-$66,977.12	$560,522.88	$455,166.60	$105,356.28	$455,166.60	$0.00	$105,356.28	$455,166.60	$455,166.60	$0.00
280000	**Materiales y suministros para seguridad**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**
282000	Materiales de seguridad pública	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
282001	Materiales de Seguridad Pública	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$0.00**	**$24,490.00**	**$24,490.00**	**$24,489.92**	**$0.08**	**$24,489.92**	**$0.00**	**$0.08**	**$24,489.92**	**$24,489.92**	**$0.00**
291000	Herramientas menores	$0.00	$24,490.00	$24,490.00	$24,489.92	$0.08	$24,489.92	$0.00	$0.08	$24,489.92	$24,489.92	$0.00
291001	Herramientas Menores	$0.00	$24,490.00	$24,490.00	$24,489.92	$0.08	$24,489.92	$0.00	$0.08	$24,489.92	$24,489.92	$0.00
300000	**SERVICIOS GENERALES**	**$9,041,165.00**	**-$42,688.96**	**$8,998,476.04**	**$5,663,936.81**	**$3,334,539.23**	**$5,663,936.81**	**$0.00**	**$3,334,539.23**	**$5,663,936.81**	**$5,663,936.81**	**$0.00**
310000	**Servicios básicos**	**$6,853,705.00**	**$100,163.92**	**$6,953,868.92**	**$4,630,894.00**	**$2,322,974.92**	**$4,630,894.00**	**$0.00**	**$2,322,974.92**	**$4,630,894.00**	**$4,630,894.00**	**$0.00**
311000	Energía eléctrica	$6,825,865.00	$100,163.92	$6,926,028.92	$4,604,542.00	$2,321,486.92	$4,604,542.00	$0.00	$2,321,486.92	$4,604,542.00	$4,604,542.00	$0.00
311001	Servicio de Energía Eléctrica	$6,825,865.00	$100,163.92	$6,926,028.92	$4,604,542.00	$2,321,486.92	$4,604,542.00	$0.00	$2,321,486.92	$4,604,542.00	$4,604,542.00	$0.00
314000	Telefonía tradicional	$27,840.00	$0.00	$27,840.00	$26,352.00	$1,488.00	$26,352.00	$0.00	$1,488.00	$26,352.00	$26,352.00	$0.00
314001	Servicio Telefónico Tradicional	$27,840.00	$0.00	$27,840.00	$26,352.00	$1,488.00	$26,352.00	$0.00	$1,488.00	$26,352.00	$26,352.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$400,000.00**	**-$30,000.00**	**$370,000.00**	**$69,683.00**	**$300,317.00**	**$69,683.00**	**$0.00**	**$300,317.00**	**$69,683.00**	**$69,683.00**	**$0.00**
334000	Servicios de capacitación	$200,000.00	-$30,000.00	$170,000.00	$69,683.00	$100,317.00	$69,683.00	$0.00	$100,317.00	$69,683.00	$69,683.00	$0.00
334001	Cursos y Capacitación	$200,000.00	-$30,000.00	$170,000.00	$69,683.00	$100,317.00	$69,683.00	$0.00	$100,317.00	$69,683.00	$69,683.00	$0.00
339000	Servicios profesionales, científicos y técnicos integrales	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
339003	Prestación de Servicios Profesionales	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$300,045.00**	**$106,877.12**	**$406,922.12**	**$406,877.12**	**$45.00**	**$406,877.12**	**$0.00**	**$45.00**	**$406,877.12**	**$406,877.12**	**$0.00**
341000	Servicios financieros y bancarios	$45.00	$0.00	$45.00	$0.00	$45.00	$0.00	$0.00	$45.00	$0.00	$0.00	$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	$45.00	$0.00	$45.00	$0.00	$45.00	$0.00	$0.00	$45.00	$0.00	$0.00	$0.00
345000	Seguro de bienes patrimoniales	$300,000.00	$106,877.12	$406,877.12	$406,877.12	$0.00	$406,877.12	$0.00	$0.00	$406,877.12	$406,877.12	$0.00
345001	Seguros	$300,000.00	$106,877.12	$406,877.12	$406,877.12	$0.00	$406,877.12	$0.00	$0.00	$406,877.12	$406,877.12	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$1,360,000.00**	**-$193,000.00**	**$1,167,000.00**	**$536,125.89**	**$630,874.11**	**$536,125.89**	**$0.00**	**$630,874.11**	**$536,125.89**	**$536,125.89**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$200,000.00	$0.00	$200,000.00	$1,000.00	$199,000.00	$1,000.00	$0.00	$199,000.00	$1,000.00	$1,000.00	$0.00
351005	Matto. de Edificios Publicos	$200,000.00	$0.00	$200,000.00	$1,000.00	$199,000.00	$1,000.00	$0.00	$199,000.00	$1,000.00	$1,000.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$850,000.00	$2,000.00	$852,000.00	$433,658.37	$418,341.63	$433,658.37	$0.00	$418,341.63	$433,658.37	$433,658.37	$0.00
355001	Mantenimiento de Vehículos	$850,000.00	-$20,000.00	$830,000.00	$413,843.25	$416,156.75	$413,843.25	$0.00	$416,156.75	$413,843.25	$413,843.25	$0.00
355002	Reparación Mayor de Vehículos	$0.00	$22,000.00	$22,000.00	$19,815.12	$2,184.88	$19,815.12	$0.00	$2,184.88	$19,815.12	$19,815.12	$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	$115,000.00	$0.00	$115,000.00	$101,467.52	$13,532.48	$101,467.52	$0.00	$13,532.48	$101,467.52	$101,467.52	$0.00
356001	Reparación y mantenimiento de equipo de defensa y seguridad	$115,000.00	$0.00	$115,000.00	$101,467.52	$13,532.48	$101,467.52	$0.00	$13,532.48	$101,467.52	$101,467.52	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$195,000.00	-$195,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$195,000.00	-$195,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$94,150.00**	**-$20,000.00**	**$74,150.00**	**$8,821.80**	**$65,328.20**	**$8,821.80**	**$0.00**	**$65,328.20**	**$8,821.80**	**$8,821.80**	**$0.00**
382000	Gastos de orden social y cultural	$94,150.00	-$20,000.00	$74,150.00	$8,821.80	$65,328.20	$8,821.80	$0.00	$65,328.20	$8,821.80	$8,821.80	$0.00
382003	Gastos de orden social y cultural	$94,150.00	-$20,000.00	$74,150.00	$8,821.80	$65,328.20	$8,821.80	$0.00	$65,328.20	$8,821.80	$8,821.80	$0.00
390000	**Otros servicios generales**	**$33,265.00**	**-$6,730.00**	**$26,535.00**	**$11,535.00**	**$15,000.00**	**$11,535.00**	**$0.00**	**$15,000.00**	**$11,535.00**	**$11,535.00**	**$0.00**
393000	Impuestos y derechos de importación	$3,265.00	$8,270.00	$11,535.00	$11,535.00	$0.00	$11,535.00	$0.00	$0.00	$11,535.00	$11,535.00	$0.00
393001	Tenecias y Canje de Placas	$3,265.00	$8,270.00	$11,535.00	$11,535.00	$0.00	$11,535.00	$0.00	$0.00	$11,535.00	$11,535.00	$0.00
399000	Otros servicios generales	$30,000.00	-$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
399001	Exámenes Toxicológicos (Antidopin)	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
399006	Otros servicios generales	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$199,720.00**	**$0.00**	**$199,720.00**	**$99,931.00**	**$99,789.00**	**$99,931.00**	**$0.00**	**$99,789.00**	**$99,931.00**	**$99,931.00**	**$0.00**
420000	**Transferencias al resto del sector público**	**$199,720.00**	**$0.00**	**$199,720.00**	**$99,931.00**	**$99,789.00**	**$99,931.00**	**$0.00**	**$99,789.00**	**$99,931.00**	**$99,931.00**	**$0.00**
421000	Transferencias otorgadas a organismos entidades paraestatales no empresariales y no financieras	$199,720.00	$0.00	$199,720.00	$99,931.00	$99,789.00	$99,931.00	$0.00	$99,789.00	$99,931.00	$99,931.00	$0.00
421003	Aprovechamientos Conagua	$142,850.00	$0.00	$142,850.00	$57,115.00	$85,735.00	$57,115.00	$0.00	$85,735.00	$57,115.00	$57,115.00	$0.00

Municipio de El Arenal
Estado de Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026
F. Financiamiento: 010

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 08/oct./2026 01:28 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
421004	Convenio Ceaa	$56,870.00	$0.00	$56,870.00	$42,816.00	$14,054.00	$42,816.00	$0.00	$14,054.00	$42,816.00	$42,816.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$1,757,845.08**	**-$985,000.00**	**$772,845.08**	**$75,110.00**	**$697,735.08**	**$75,110.00**	**$0.00**	**$697,735.08**	**$75,110.00**	**$75,110.00**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$482,735.08**	**$15,000.00**	**$497,735.08**	**$0.00**	**$497,735.08**	**$0.00**	**$0.00**	**$497,735.08**	**$0.00**	**$0.00**	**$0.00**
511000	Muebles de oficina y estantería	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
511001	Muebles y Equipo de oficina	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
512000	Muebles, excepto de oficina y estantería	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
512001	Muebles, excepto de oficina y estantería	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
515000	Equipo de cómputo y de tecnología de la información	$70,000.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
515001	Impresoras	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
515003	Adquisicion Mob. Y Equipo de Computo	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
519000	Otros mobiliarios y equipos de administración	$62,735.08	$15,000.00	$77,735.08	$0.00	$77,735.08	$0.00	$0.00	$77,735.08	$0.00	$0.00	$0.00
519003	Otros mobiliarios y equipos de administración	$62,735.08	$15,000.00	$77,735.08	$0.00	$77,735.08	$0.00	$0.00	$77,735.08	$0.00	$0.00	$0.00
540000	**Vehículos y equipo de transporte**	**$1,000,000.00**	**-$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
541000	Vehículos y equipo terrestre	$885,000.00	-$885,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
541001	Adquisicion de Automovil	$885,000.00	-$885,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
543000	Equipo aeroespacial	$115,000.00	-$115,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
543001	Vehículos y Equipo Aéreo	$115,000.00	-$115,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
550000	**Equipo de defensa y seguridad**	**$200,000.00**	**$0.00**	**$200,000.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**
551000	Equipo de defensa y seguridad	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
551001	Maquinaria y Equipo de Seguridad Pública	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
560000	**Maquinaria, otros equipos y herramientas**	**$75,110.00**	**$0.00**	**$75,110.00**	**$75,110.00**	**$0.00**	**$75,110.00**	**$0.00**	**$0.00**	**$75,110.00**	**$75,110.00**	**$0.00**
565000	Equipo de comunicación y telecomunicación	$75,110.00	$0.00	$75,110.00	$75,110.00	$0.00	$75,110.00	$0.00	$0.00	$75,110.00	$75,110.00	$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	$75,110.00	$0.00	$75,110.00	$75,110.00	$0.00	$75,110.00	$0.00	$0.00	$75,110.00	$75,110.00	$0.00
600000	**INVERSION PUBLICA**	**$2,336,078.92**	**-$2,336,078.92**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$2,336,078.92**	**-$2,336,078.92**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$2,336,078.92	-$2,336,078.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$2,336,078.92	-$2,336,078.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL DEM DF	**$21,582,384.00**	**$0.00**	**$21,582,384.00**	**$13,060,100.30**	**$8,522,283.70**	**$13,060,100.30**	**$0.00**	**$8,522,283.70**	**$13,060,100.30**	**$13,060,100.30**	**$0.00**

Unidad Administrativa / Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	$21,582,384.00	$0.00	$21,582,384.00	$13,060,100.30	$8,522,283.70	$13,060,100.30	$0.00	$8,522,283.70	$13,060,100.30	$13,060,100.30	$0.00

PRESIDENCIA MUNICIPAL EL ARENAL, HGO. 2024-2027

Lic. Jensen Benony Oropeza Pérez
PRESIDENTE MUNICIPAL

TESORERÍA MUNICIPAL EL ARENAL, HGO. 2024-2027

L.C. Nicolas Dorantes Beristain
TESORERO MUNICIPAL

ING. Daniela Hernández Rodríguez
ENLACE DE SRFT